

Programme / Subprogramme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>2.1 Engineering Services</b>			
Number of agricultural infrastructure established	25	8	4
<b>2.2 Land Care</b>			
Number of hectares protected / rehabilitated to improve agricultural production	7 500	200	-
Number of green jobs created	190	-	-
<b>2.3 Land Use Management</b>			
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of agricultural land use	200	50	-
<b>2.4 Disaster Risk Management</b>			
Number of disaster risk reduction programmes managed	1	-	-
<b>Programme 3: Farmer Support and Development</b>			
<b>3.1 Farmer Settlement and Development</b>			
Number of smallholder producers receiving support	409	-	167
<b>3.3 Food Security</b>			
Number of households benefiting from agricultural food security initiatives	10 500	-	648
Number of hectares cultivated for food production in communal areas and land reform projects	7 227	-	-
<b>Programme 4: Veterinary Services</b>			
<b>4.1 Animal Health</b>			
Number of epidemiological units visited for veterinary interventions	12	3	3
<b>4.2 Export Control</b>			
Number of clients serviced for animal and animal products export control	65	35	44
<b>4.4 Veterinary Laboratory Services</b>			
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	165 000	32 000	53 978
<b>Programme 5: Research and Technology Development Services</b>			
<b>5.2 Technology Transfer Services</b>			
Number of research presentations made nationally or internationally	4	1	4
<b>Programme 6: Agricultural Economics Services</b>			
<b>6.1 Agri-Business Support and Development</b>			
Number of Agri-Businesses supported with agricultural economic services to access markets	14	3	3
Number of clients who have benefitted from agricultural economic advice provided	465	120	120
<b>6.2 Macroeconomics Support</b>			
Number of agricultural economic information responses provided	22	5	5
Number of economic reports compiled	4	1	1
<b>Programme 7: Structured Agricultural Education and Training</b>			
<b>7.2 Further Education and Training (FET)</b>			
Number of participants trained in agricultural skills development programmes	1 400	100	227

Please note that some numbers may have been rounded off.

*M.P. Thabethe*

I, ..... hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department of Agriculture

Date: 01.08.2016



I, KOPUNG RALIKOMT SANE hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Director General - Office of the Premier

Date: 05.08.2016

