Programme / Sub programme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Local Governance			
Municipal Administration			
Number of municipalities supported to comply with MSA regulations (Sub-outcome 3, Action 6)	13	3	20
Municipal Finance			
Number of municipalities guided to comply with MPRA by target date(Sub-outcome 3, Action 1)	8	2	10
Number of municipalities supported to improve revenue management and debt collection (Sub-outcome 3, Action 1)	4	0	0
Number of municipalities with functional audit committees	0	0	0
Number of municipalities monitored on implementation of Audit Response Plan based on the 2014/15 audit outcomes monitored (Sub-outcome 3 Action 4)	22	22	22
Report on functional provincial Anti-corruption technical working groups developed (Sub-outcome 3, Action 8)	0	0	0
Number of reports on fraud, corruption and maladministration cases reported and investigated(Sub-outcome 3, Action 8)	0	0	0
Public Participation			
Number of ward committees supported on implementation of ward operational plans (Sub-outcome 2, Action 5)	10	0	0
Number of municipalities supported on the development of ward level database with community concerns and remedial actions produced (Sub-outcome 2, Action 5)	10	0	0
Report on the number of community report back meetings convened by Councillors in each ward (Sub-outcome 2, Action 7)	1	0	0
Capacity Building Development			
Number of capacity building interventions conducted in municipalities(Sub-outcome 3, Action 7)	0	0	0
Report on implementation of Back to Basics support plans by municipalities (Sub-outcome 1)	1	0	0
Number of municipalities supported to roll-out gender policy framework	6	0	0
Municipal Performance Monitoring, Reporting and Evaluation			
Number of municipalities supported to institutionalize performance management system (PMS)	16	4	20
Programme 3: Development and Planning			
Local Economic Development			
Number of municipalities supported to implement Local Economic Development projects in line with municipal LED strategies(Sub-outcome 4, Action 2)	12	3	3
Number of Municipalities monitored to reduce cost of doing business through Red Tape intervention (Sub-outcome 4, Action 2)	-	-	-
Number of work opportunities created through the CWP in municipalities	-	-	-
Municipal Infrastructure			
Number of municipalities supported with service delivery programmes	4	4	4
Number of municipalities supported to implement indigent policies (Sub-outcome 1, Action 6)	19	5	5
IDP Coordination			
Number of municipalities supported with the implementation of SPLUMA	18	5	6
Number of municipalities supported functional Municipal Disaster Management Centres	-	-	-
Provincial Fire brigade services established by target date	1	-	-

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Signature: ..... *Date:* 11/08/2016