

QUARTERLY PERFORMANCE REPORTS: 2016/17 Financial year - Quarter 1
 PROVINCE : FREE STATE
 Sector: Environmental Affairs

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
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Programme 3: Compliance and Enforcement			
Environmental Quality Management Compliance and Enforcement			
Number of enforcement actions finalized for non-compliance with environmental management legislation	62	13	6
Number of compliance inspections conducted	280	60	289
Biodiversity Management, Compliance and Enforcement			
Number of S24G applications received	3	0	0
Number of S24G fines paid	3	0	0
Programme 4: Environmental Quality Management			
Impact Management			
Percentage of EIA applications finalized within legislated timeframes	0.98	0.98	0.65

Air Quality Management			
Percentage of Atmospheric Emission Licenses with complete applications issued within legislated timeframes	1	1	1
Percentage of facilities with Atmospheric Emission Licenses reporting to the National Atmospheric Emissions Inventory System (NAEIS)	0	0	0
Pollution and Waste Management			
Percentage of Waste License applications finalised within legislated timeframes	0.80	0.80	0.65
Programme 5: Biodiversity Management			
Conservation Agencies and Services			
Number of permits issued within legislated timeframes	4500	1100	1634

Programme 6: Environmental Empowerment and Support			
Environmental Capacity Development and Support			
Number of work opportunities created through environmental programmes	10	-	-
Number of environmental capacity building activities conducted	30	-	-
Environmental Communication and Awareness Raising			
Number of environmental awareness activities conducted	15	4	57
Number of quality environmental education resources materials developed	1	1	1

1. Information submitted by: Ms Mathilda Gasela Head Official: Economic Development, Tourism and Environmental Affairs
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 Signature:  Date: 11 August 2016