

QUARTERLY PERFORMANCE REPORTS: 2016/17 Financial year - Quarter 1

PROVINCE : FREE STATE

Sector: Basic Education

Programme / Sub programme / Performance Measures

	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
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QUARTERLY OUTPUTS

Programme 1: Administration

Number of public schools that use the schools administration and management systems to electronically provide data to the national learner tracking system	1 200	1 200	1 220
Number of public schools that can be contacted electronically (e-mail)	500	500	-

Support purposes:

Programme 2: Public Ordinary Schools	525	525	108
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Programme 3: Independent School Subsidies

Leamer absenteeism rate	2.4%	2.4%	3.5%
Teachers absenteeism rate	4.5%	4.5%	5.6%

Percentage of registered independent schools visited for monitoring and support	0.80	0.80	0.84
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1. Information submitted by: Mr RS Malope (Star) Head Official: DEPT OF EDUCATION Tel No. 051-404 8430

Signature:  Date: 10/08/2016