

QUARTERLY PERFORMANCE REPORTS: 2016/17 Financial year - Quarter 1

PROVINCE : FREE STATE

Sector : Public Works

Programme / Sub programme / Performance Measures

Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
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QUARTERLY OUTPUTS

Programme 2: Public Works Infrastructure

Design	2	2	2
Number of infrastructure designs ready for tender			
Construction	28	4	4
Number of capital infrastructure projects completed within the agreed time			
Number of capital infrastructure projects completed within agreed budget	28	4	4
Maintenance	-	-	-
Number of planned maintenance projects awarded			
Number of planned maintenance projects completed within the agreed budget	7	1	1
Number of planned maintenance projects completed within agreed budget	7	1	1

Programme 3: Expanded Public Works Programme

Community Development			
Number of EPWP work opportunities created by the Provincial Department of Public Works/Roads	2 350	1 390	1 884
Number of Full Time Equivalents (FTEs) created by the Provincial Department of Public Works/Roads	850	220	339
Innovation and Empowerment			
Number of Beneficiary Empowerment Interventions	3	3	2
Co-ordination and Compliance Monitoring			
Number of public bodies reporting on EPWP targets within the Province	33	33	7
Number of interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province	5	2	4

1 Information submitted by: Mr MW Seoke Head Official Public Works and Infrastructure Tel No: 051 405 4692

Signature: 

Date: 10-08-2016