

QUARTERLY PERFORMANCE REPORTS: 2016/17 Financial year - Quarter 1  
 PROVINCE : FREE STATE  
 Sector: Roads and Transport

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
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**QUARTERLY OUTPUTS**

Programme 2: Transport Infrastructure	Construction	8	-	-	-	-	-	-	-	-	8	-
Maintenance	Number of kilometers of gravel roads upgraded to surfaced roads	8	-	-	-	-	-	-	-	-	8	-
Maintenance	Number of square metres of surfaced roads rehabilitated	325 000	20 000	42 500	-	56 250	-	68 125	-	-	186 625	-
	Number of square metres of surfaced roads resailed	250 000	-	107 469	-	-	-	125 000	-	-	125 000	-
	Number of kilometers of gravel roads re-gravelled	120	30	48 13	-	30	-	30	-	-	30	-
	Number of square metres of blacktop patching	100 000	20 000	110 785	-	25 000	-	25 000	-	-	30 000	-
Programme 3: Transport Operations	Number of kilometers of gravel roads bladed	40 000	8 000	9 075	-	9 000	-	10 000	-	-	13 000	-
	Public Transport Services											
Transport Safety and Compliance	Number of kilometers subsidised	12 706 294	3 176 573	3 008 463	-	3 176 574	-	3 176 573	-	-	3 176 574	-
	Number of trips subsidised	221 758	55 439	66 308	-	55 440	-	55 439	-	-	55 440	-
	Number of Provincial Regulating Entity (PRE) hearings conducted	36	9	6	-	9	-	9	-	-	9	-
Programme 4: Transport Regulation	Number of road safety awareness programmes	150	40	40	-	40	-	30	-	-	40	-
	Number of schools involved in road safety education programme	550	180	180	-	180	-	105	-	-	85	-
Law Enforcement	Number of speed operations conducted	7 500	1 850	1 864	-	1 850	-	2 100	-	-	1 700	-
	Number of vehicles weighed	60 000	15 000	9 132	-	15 000	-	15 000	-	-	1 500	-
	Number of drunken driving operations conducted	60	15	17	-	15	-	15	-	-	15	-
Programme 5: Community-based Programmes	Number of vehicle stopped and checked	670 000	165 000	192 849	-	165 000	-	175 000	-	-	165 000	-
	EPWP Coordination and Monitoring											
	Number of jobs created	3 000	600	859	-	750	-	750	-	-	900	-
Programme 6: Road Safety	Number of full time equivalents (FTEs) created	700	140	204	-	175	-	175	-	-	210	-
	Number of youths employed (18 - 25)	1 650	330	560	-	412	-	413	-	-	495	-
	Number of women employed	1 650	330	444	-	412	-	413	-	-	495	-
Programme 7: Road Safety	Number of people living with disabilities	-	-	-	-	-	-	-	-	-	-	-
	Number of people living with disabilities	-	-	-	-	-	-	-	-	-	-	-

1 Information supplied by: Mr. S. M. Mshu Head Official: Police, Road and Transport  
 Signature:  Date: 10/08/2016

Tel No: 051 409 8856