

QUARTERLY PERFORMANCE REPORTS: 2016/17 Financial year - Quarter 1

PROVINCE : FREE STATE  
Sector: Safety and Liaison

Programme / Sub programme / Performance Measures

Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
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QUARTERLY OUTPUTS

Programme 2: Civilian Oversight

Monitoring and Evaluation	4	1	1	-	1	-	-	-	-	1	-	1	-
Number of management reports compiled on service delivery complaints against SAPS	4	1	1	-	1	-	-	-	-	1	-	1	-
Number of reports compiled on implementation of IPID recommendations by SAPS	4	1	1	-	1	-	-	-	-	1	-	1	-
Number of police stations monitored and reports compiled	55	14	14	-	15	-	-	-	-	13	-	13	-
Number of Domestic Violence Act (DVA) Compliance Reports compiled	4	1	1	-	1	-	-	-	-	1	-	1	-
Number of reports on Monitoring and Evaluation Special Projects completed	2	-	-	-	1	-	-	-	-	-	-	-	-
Safety Promotion													
Number of crime prevention programmes implemented	14	-	-	-	5	-	-	-	-	6	-	3	-
Community Police Relations													
Number of functional CPs assessed	110	27	27	-	28	-	-	-	-	28	-	27	-
Number of functional CSs assessed	4	-	-	-	2	-	-	-	-	1	-	1	-

1. Information submitted by Mr. S. Nsibi  
Signature:  Head Officer: Police, Roads and Transport  
Date: 10/08/2016  
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