

QUARTERLY PERFORMANCE REPORTS: 2016/17 Financial year - Quarter 1
PROVINCE : FREE STATE
Sector: Sport, Arts and Culture

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
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QUARTERLY OUTPUTS

Programme 4: Sport and Recreation

Sports			
Number of people actively participating in organised sport and active recreation events.	42 000	10 500	10 500
Number of learners participating in school sport tournaments at a district level	5 450	2 000	2 466
Number of schools, hubs and clubs provided with equipment and/or attire as per the established norms and standards	166	66	66
Number of athletes supported by the sports academies	450	450	445
Number of sport academies supported	4	4	4

1. Information submitted by: **Adv TH Malakoane** Head of Department: **Sport, Arts, Culture and Recreation**
 Tel No: **051 407 3522**

Signature:  Date: **10/8/2016**